

**CITY OF KENORA
CAPITAL BUDGET
2014**

FUNCTIONAL AREA: RECREATION & CULTURAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	Parks						
14.711.01	Anicinabe Park - Barbeque Pit	47,765	0	0	0	0	47,765
14.711.02	* Coney Island Play Structure						
14.711.03	* Garrow Park - Shade structure						
	Parks Vehicles & Equipment						
14.712.01	Pick Up	30,000	0	0	30,000	0	0
	KRC Complex						
14.730.01 LTD	! Twinning of Thistle Rink						
	MSFC Pool						
14.733.01	Tile Pool Deck	130,000	0	0	130,000	0	0
	KRC External Facilities						
14.735.01	* 4 Plex Tennis Courts						
14.735.02	* Parking Lot						
14.735.03	* Rear Parking Lot - Area #1						
	KM Arena & Complex						
14.736.01	* Arena floor replacement						
	Fitness Centre						
14.741.01	Fitness Equipment	10,000	0	0	0	0	10,000
	 ! LTD - Hold for Business Case * Deleted Project						
FUNCTIONAL TOTALS		217,765	0	0	160,000	0	57,765